

Expected Annual Measurable Outcomes

GOAL #1 \$331,944

Metrics/Indicators	2019-2020
SBAC performance	Change from prior year increased or maintained by at least +6 points in math and ELA
Attendance rates Chronic absenteeism	Attendance rate 96% or above Chronic absenteeism less than 5%
Pupil suspensions	School suspensions less than 2% Continue to decline on Dashboard
Parents educated	Minimum of 15 parents
STAR district assessment	70% at or above grade level in math and ELA
Response to intervention	3 meetings per year
Teachers appropriately assigned	100%
Standard implementation	Measured by meetings held twice a year with teachers and administrators
Programs & services for unduplicated and exceptional needs students	Services provided through response to intervention time (RTI), tutoring, summer school, math and reading academy
Degree to which students have standards-aligned instructional material	100% as reported on William's Report

GOAL #2 \$38,170

Metrics/Indicators	2019-2020
Class schedules reflecting ELD designated time for students	100%
Parent ESL class participation	10 parents enrolled
Reclassification rate	5-13 students
ELPAC % of students reaching proficiency levels	70% of EL students reaching level 3 and 4 on ELPAC assessment
STAR data	Increase the average scaled score by 50 (math) and 50 (reading)

Expected Annual Measurable Outcomes

GOAL #3 \$44,433

Metrics/Indicators	2019-2020
Student to tech device ratio	90%
E-books purchased for library	5 additional titles
Parent participation in technology classes	10 parents
Student technology access	100% of students have access to technology
Parent input at stakeholder meetings	An average of 15 parents in attendance in addition to 45% school surveys completed by parents
Percentage of students with access and enrollment in a broad course of study	100% of students

GOAL #4 \$190,251

Metrics/Indicators	2019-2020
Pupil expulsion rate	0%
Students in middle school drop out	0%
Students feeling safe (Sundale's Healthy Choices Survey)	80%
Williams Report	0 complaints
School Facilities Report	Good repair
Sense of school safety (staff and parents)	90+% of parents see Sundale as a safe school, satisfactory review of school safety by staff